

**Godfrey-Lee Public Schools
Estimated Budget Summary
2014-2015**

Account	2014-15 Estimated Budget
Revenue:	
100 Local Sources	947,220
300 State Sources	14,005,475
400 Federal/Inc Tran	1,397,547
500 Inc Tran/Other	1,097,272
Total Revenue	17,447,514
Expenditures:	
110 Basic Program	8,157,818
120 Added Needs	2,461,270
130 Adult/Continuing Ed	130,238
210 Pupil Support	1,380,516
220 Instr Staff Support	1,019,533
230 Gen Admin	366,487
240 School Admin	1,078,424
250 Business	269,031
260 Operations/Maint	1,198,260
270 Pupil Transportation	512,538
280 Central Support	542,215
290 Athletics	331,911
300 Community	309,679
600 Indirect Cost	1,500
610 Transfer to other Funds	48,870
Total Expenditures	17,808,290
Net change for year	(360,776)
Fund Balance, June 30, prior year	1,592,244
Fund Balance, June 30, current year	1,231,468
% Fund Balance to Exp	6.92%

This estimate does not include any increases to retirement, insurance or pupil counts.
This is based on 2013-14 budget as of October, 2013.