

**Godfrey-Lee Public Schools
General Appropriations Act
2020 - 2021 Fiscal Year**

General Fund

Adoption - June 15, 2020

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2021; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2021 is:

Revenue:	
Local	\$ 1,193,173
State	16,341,785
Federal	1,814,448
Incoming Transfers & Other Transactions	1,850,438
Total Revenue	\$ 21,199,844
Fund Balance, July 1	2,123,831
Total Available Funds	\$ 23,323,675

BE IT FURTHER RESOLVED, that \$21,363,631 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Program	\$ 9,517,985
Added Needs	3,213,685
Support Services	
Pupil	1,865,633
Instructional Staff	1,086,805
General Administration	412,511
School Administration	988,971
Business Services	305,757
Operation & Maintenance	1,463,621
Pupil Transportation	476,392
Central Services	987,767
Athletics	540,067
Community Services	504,438
Total Appropriated	\$ 21,363,631

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BE IT FURTHER RESOLVED, that 18.000 ad valorem mills shall be levied in 2020 on the taxable non-homestead and non-agricultural property within Godfrey-Lee Public Schools to be used for general operating purposes.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

This appropriation resolution is effective July 1, 2020.

**Godfrey-Lee Public Schools
General Fund
Budget Summary
for 2020-21**

Account	2019-20 Final Budget	2020-21 Initial Budget
Revenue:		
100 Local Sources	1,535,688	1,193,173
300 State Sources	16,314,601	16,341,785
400 Federal/Inc Tran	1,524,881	1,814,448
500 Inc Tran/Other	1,851,755	1,850,438
Total Revenue	21,226,925	21,199,844
Expenditures:		
110 Basic Program	9,388,047	9,517,985
120 Added Needs	3,040,601	3,213,685
210 Pupil Support	2,047,706	1,865,633
220 Instr Staff Support	1,695,942	1,086,805
230 Gen Admin	440,442	412,511
240 School Admin	1,135,425	988,971
250 Business	370,718	305,757
260 Operations/Maint	1,839,606	1,463,621
270 Pupil Transportation	629,016	476,392
280 Central Support	706,643	987,767
290 Athletics	599,108	540,067
300 Community	408,176	504,438
453 Engineering/Architect	25,382	0
490 Prior Period Adjustment	11,047	0
511 Capital Lease	0	0
Total Expenditures	22,337,859	21,363,631
Net change for year	(1,110,934)	(163,787)
Fund Balance, June 30, prior year	3,234,765	2,123,831
Fund Balance, June 30, current year	2,123,831	1,960,044
% Fund Balance to Exp	9.51%	9.17%