

**Godfrey-Lee Public Schools  
General Appropriations Act  
2018 – 2019 Fiscal Year**

**General Fund**

**Amendment - June 17, 2019**

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2019; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2019 is:

Revenue:	
Local	\$ 1,229,481
State	17,420,713
Federal	1,751,447
Incoming Transfers & Other Transactions	1,945,994
Total Revenue	<u>\$ 22,347,635</u>
Fund Balance, July 1	2,449,212
Total Available Funds	<u>\$ 24,796,847</u>

BE IT FURTHER RESOLVED, that \$21,942,971 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Program	\$ 9,120,434
Added Needs	3,026,394
Adult/Continuing Ed	78,581
Support Services	
Pupil	1,781,934
Instructional Staff	1,819,700
General Administration	381,139
School Administration	1,239,487
Business Services	341,013
Operation & Maintenance	1,656,649
Pupil Transportation	616,937
Central Services	869,446
Athletics	575,471
Community Services	386,363
Capital Lease	4,064
Outgoing Transfers & Other Transactions	45,359
Total Appropriated	<u>\$ 21,942,971</u>

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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is effective June 17, 2019.

**Godfrey-Lee Public Schools  
General Fund  
Final Budget Amendment Summary  
for 2018-19**

Account	2018-19 Initial Budget	2018-19 Revision #1 Budget	2018-19 Final Budget
<b>Revenue:</b>			
<b>100 Local Sources</b>	<b>1,124,346</b>	<b>1,231,928</b>	<b>1,229,481</b>
<b>300 State Sources</b>	<b>17,235,445</b>	<b>17,371,014</b>	<b>17,420,713</b>
<b>400 Federal/Inc Tran</b>	<b>1,356,849</b>	<b>1,726,225</b>	<b>1,751,447</b>
<b>500 Inc Tran/Other</b>	<b>1,755,161</b>	<b>1,780,961</b>	<b>1,945,994</b>
<b>Total Revenue</b>	<b>21,471,801</b>	<b>22,110,128</b>	<b>22,347,635</b>
<b>Expenditures:</b>			
<b>110 Basic Program</b>	<b>9,222,163</b>	<b>9,136,881</b>	<b>9,120,434</b>
<b>120 Added Needs</b>	<b>3,269,936</b>	<b>3,313,676</b>	<b>3,026,394</b>
<b>130 Adult/Continuing Ed</b>	<b>109,870</b>	<b>109,870</b>	<b>78,581</b>
<b>210 Pupil Support</b>	<b>1,771,822</b>	<b>1,763,717</b>	<b>1,781,934</b>
<b>220 Instr Staff Support</b>	<b>1,530,241</b>	<b>1,710,105</b>	<b>1,819,700</b>
<b>230 Gen Admin</b>	<b>399,169</b>	<b>371,535</b>	<b>381,139</b>
<b>240 School Admin</b>	<b>1,253,238</b>	<b>1,237,676</b>	<b>1,239,487</b>
<b>250 Business</b>	<b>343,036</b>	<b>342,787</b>	<b>341,013</b>
<b>260 Operations/Maint</b>	<b>1,562,361</b>	<b>1,558,705</b>	<b>1,656,649</b>
<b>270 Pupil Transportation</b>	<b>594,977</b>	<b>646,806</b>	<b>616,937</b>
<b>280 Central Support</b>	<b>633,307</b>	<b>644,166</b>	<b>869,446</b>
<b>290 Athletics</b>	<b>572,694</b>	<b>570,543</b>	<b>575,471</b>
<b>300 Community</b>	<b>293,505</b>	<b>371,015</b>	<b>386,363</b>
<b>490 Prior Period Adjustment</b>	<b>0</b>	<b>1,171</b>	<b>1,171</b>
<b>511 Capital Lease</b>	<b>4,064</b>	<b>4,064</b>	<b>4,064</b>
<b>610 Transfer To Other Funds</b>	<b>48,000</b>	<b>48,000</b>	<b>44,188</b>
<b>Total Expenditures</b>	<b>21,608,383</b>	<b>21,830,717</b>	<b>21,942,971</b>
<b>Net change for year</b>	<b>(136,582)</b>	<b>279,411</b>	<b>404,664</b>
<b>Fund Balance, June 30, prior year</b>	<b>2,197,413</b>	<b>2,449,212</b>	<b>2,449,212</b>
<b>Fund Balance, June 30, current year</b>	<b>2,060,831</b>	<b>2,728,623</b>	<b>2,853,876</b>
<b>% Fund Balance to Exp</b>	<b>9.54%</b>	<b>12.50%</b>	<b>13.01%</b>